

CSBG Mini-Grant Program Budget Worksheet (10 points)

Organization Name:

Project Revenue

List all sources of cash contributions to the grant project. Include the amount of grant funds requested from Seminole County.

Source	Amount
Example: Seminole County-CSBG Senior Mini Grant	\$ 10,000.00
TOTAL	\$ 10,000.00

Project Expenses

Provide a line item budget and written description of how the CSBG funds will be used. The budget must demonstrate costs that are reasonable and necessary in relation to the number of seniors to be served. All items included in the budget must clearly relate to activities described in the program description of the application. The budget narrative must detail the proposed use of funds in relation to the design and scope of the project activities.

Title and Narrative	Amount	CSBG Contribution
Example: Financial Literacy Workbooks for Seniors: 25 @ \$10.00 each	\$ 250.00	\$250.00
Eye glasses: 20 Seniors @200.00 per unit = \$ 4,000.00 @ 50% of cost; other 50% to be covered by private funds	\$ 4,000.00	\$ 2,000.00
TOTAL	\$ 4,250.00	\$ 2,250.00